

MBTA Design Contract No. X60PS02

Commuter Rail Positive Train Control Engineering and Technical Support Services

June 24, 2019



Project Overview

 Design, installation, testing, and commissioning of an FRAapproved Positive Train Control system for all MBTA Commuter Rail service.





Project Award & Milestones

- System Integration Contract 42-14 (X60CN01) was awarded on December 18, 2015 to Ansaldo STS for \$338,457,154.
 - Notice to Proceed was issued on January 13, 2016.
 - Extension of FRA-mandated deadline for compliance awarded in December 2018.
 - Final Completion is anticipated for December 31, 2020.
 - Warranty period extends through December 31, 2022.



Base Project Support Contract with LTK

- LTK, the engineering support consultant for the PTC project, was awarded contract X60PS02 on July 31, 2017 for \$6,954,338.
 - Current contract value is \$6,954,338, not including this action.
 - Amount to authorize under this action is \$2,699,008.96.
 - \circ $\,$ No proposed time extension under this action.
 - Contract includes cost and time for engineering support and technical services for the PTC Program.
 - The completion date of this contract and proposed amendment is December 31, 2020.



Contract Action

- Today's action, if approved, will allow LTK to provide the following additional engineering and technical support under contract X60PS02, Amendment No. 1:
 - Support for accelerated level of effort by the Systems Integrator, Ansaldo STS;
 - Field test witnessing and management;
 - Engineering support for the design and installation of automatic train controls (ATC) on the Franklin, Needham, and Worcester Lines;
 - Engineering support for interoperability issues between MBTA and tenant railroads;
 - Additional support services for federal regulatory stakeholder management.



Request of the Fiscal and Management Control Board

The MBTA staff requests that the Fiscal and Management Control Board authorize the MBTA General Manager, or his designee, to award and execute Amendment No. 1 as part of MBTA Contract No. X60PS02 with LTK, for a sum not to exceed \$2,699,008.96, with a completion date on or before December 31, 2020.