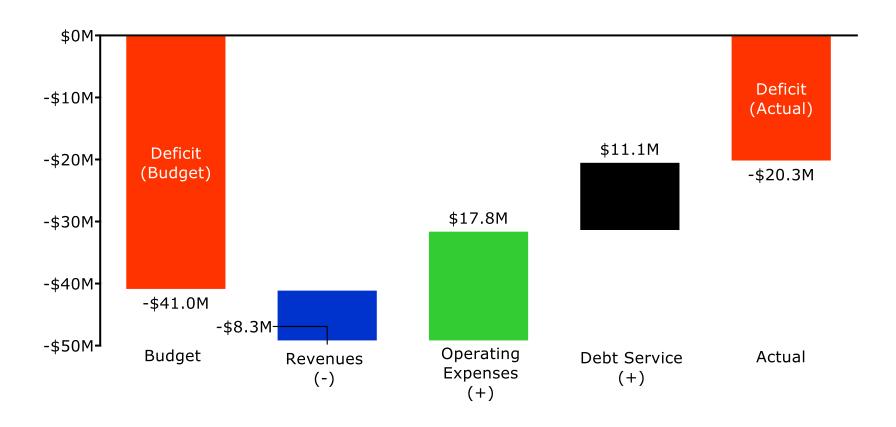


GM Remarks June 3, 2019



Results driven by operating expenses & debt service savings; partially offset by lower than expected operating revenue

FY19 YTD Budget to Actual



Source: MBTA Internal Data.



Cape Flyer Service Began May 24th

- Weekend Service runs Memorial Day weekend to Labor Day, with extra service over the 4th of July holiday
- Stops in Braintree, Brockton, Middleborough/Lakeville, Wareham Village, Buzzards Bay, **Bourne (new)** and Hyannis
- Tickets are \$22 per person, Boston to Hyannis, and \$40 round trip
 - Kids 11 and under ride free when accompanied by a paying adult
 - Seniors and persons with disabilities can ride for half-off the regular full fare with a Senior CharlieCard or Transportation Access Pass
 - Reservations are never required, there are plenty of seats available, and no one will be turned away
 - Extra coaches are also added for holiday weekends
- Train features onboard concessions, free Wi-Fi, and wheelchair accessibility
- Pets and bikes are welcome aboard
- More information can be found at www.capeflyer.com





