

General Manager's Remarks

Joint Meeting of the MassDOT Board and the Fiscal and Management Control Board

May 20, 2019



Agenda

- New semester pass
- Upcoming CIP meeting schedule*
- Personnel announcements

^{*}Meetings within MBTA service area



Enhancing Existing Semester Pass Program:

- Program offers 11% discounts on semester-length transit passes
- Historically, tight deadlines for payment to MBTA have kept some students from buying passes from their schools
- Starting with fall semester, MBTA will be managing program with more flexible payment terms to increase access to semester passes

Introducing New MBTA University Pass Program:

- New program for schools looking to expand transit access to their entire student body. Modeled on successful programs in Chicago, Seattle, and other cities
- Students have unlimited bus and subway access, and schools are charged monthly on a per-trip basis—far cheaper than purchasing passes for all
- Seen as a high-commitment program that can help schools radically rethink student life and housing, improve sustainability, and save on parking and transportation investments
- Schools are free to defray part or all of cost in semester fees as desired



Public Input Process and CIP Public Meeting Schedule

<u>CIP Public Meeting Schedule (MBTA Service</u> Area)

- BOSTON TOMORROW, May 21st 6:30pm
 * This meeting will be streamed live and recorded for future viewing
- DANVERS Tuesday, May 21st 6:00pm
- FALMOUTH Wednesday, May 22nd 6:30pm
- BRAINTREE Thursday, May 23rd 6:30pm
- FALL RIVER Thursday, May 23rd 6:30pm
- NATICK Wednesday, May 29th 6:30pm
- CHELSEA Wednesday, May 30th 6:00pm
- LOWELL Thursday, May 30th 6:30pm
- **LEOMINSTER** Monday, June 3rd 6:30pm
- **ROXBURY -** Tuesday, June 4th 6:30pm
- WORCESTER Wednesday, June 5th 6:30pm

CAN'T MAKE A MEETING? POST YOUR IDEAS AT WWW.MASS.GOV/CIP OR EMAIL COMMENTS TO MASSCIP@STATE.MA.US



FACT

MassDOT will spend approximately \$17 billion dollars in transportation investments over the next 5 years.

<u>FACT</u>

Most people in Massachusetts are unaware of the capital planning process and do not participate in the conversations about where transportation funding should be prioritized.

FACT

Your voice is important! MassDOT wants to hear from ALL citizens across the Commonwealth!

MassDOT is preparing the next five-year capital plan, a spending plan that will guide investments in our transportation system between 2020 and 2024. The Capital Investment Plan (CIP) determines how we prioritize and fund our investments, covering all transportation projects – everything from highway and municipal projects to regional airports, rail and transit, including the MBTA and Regional Transit Authorities as well as bicycle and pedestrian projects across the Commonwealth.

JOIN US AND BE HEARD

We want to hear from you about your priorities for transportation projects both local and statewide. Tell us how we can improve our transportation systems, enhance our transportation expacity where needed, and build new projects to help communities prosper and get recidents where they need to go. Representatives from MassDOT will inform attendees on how to get involved at the local and state level, provide a draft overview of the 2020 – 2024 CIP and record your input about your transportation needs and capital priorities. Please help spread the word about these Capital investment Plan meetings to friends, family and business associates. Make your voice heard. Your participation is critical to meeting your transportation needs.

CIP PUBLIC MEETING SCHEDULE

- BOSTON Tuesday, May 21st 6:30pm
 Transportation Building 10 Park Plaza Board Room
 This meeting will be streamed live and recorded for future viewing
- DANVERS Tuesday, May 21st 6:00pm
 Danvers Senior Center
 Stone St.
- FALMOUTH Wednesday, May 22nd 6:30pm Falmouth Library (Hermann Foundation Room) 300 Main St.
- BRAINTREE Thursday, May 23rd 6:30pm Thayer Public Library 798 Washington St.
- FALL RIVER Thursday, May 23rd 6:30pm Fall River Library (Large meeting room) 104 North Main St.
- PITTSFIELD Tuesday, May 28th 6:00pm Berkshire Regional Planning Commission 1 Fenn St. #201

- NATICK Wednesday, May 29th 6:30pm Natick Town Hall (Selectmen Room)
 13 East Central St.
- LOWELL Thursday, May 30th 6:30pm Pollard Library (Community Meeting Room) 401 Merrimack St.
- LEOMINSTER Monday, June 3rd 6:30pm Leominster City Hall (Auditorium)
 West St.
- ROXBURY Tuesday, June 4th 6:30pm Bolling Municipal Building 2300 Washington St.
- WORCESTER Wednesday, June 5th 6:30pm Worcester City Hall (South Meeting Room) 455 Main St.
- SPRINGFIELD Thursday, June 6th 6:00pm Springfield Library (Mason Square Branch) 765 State St.

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Senior Leadership Announcements

Jay Neider, Chief of Capital Programs

- Reports to GM
- Oversee and drive capital spending across all departments
- Key position to facilitate ramp-up of annual capital spend



Senior Leadership Announcements

John Glennon, Chief Information Officer

- Reports to CAO
- Lead T's transition to modern, digital systems



Senior Leadership Announcements

Paul Brandley, Chief Financial Officer

- Departing after three years
- During tenure passed first balanced budget in a decade
- MBTA issued first-ever sustainability bonds
- First combined commitment of TIFIA and RRIF loans to finance Positive Train Control