FMCB Calendar

Items with an asterisk (*) and red emphasis are recent additions or date changes.

Recurring Topics

FMCB

- GM & DGM Remarks: Discussion of operations, performance, revenue, capital program updates
- FMCB Schedule Update: Preview of upcoming FMCB agenda items

Joint

• FMCB update: Update on FMCB actions as per statue

Recurring Topics

Item	Frequency	Most Recent Date	Upcoming Date
The RIDE/TNC Pilot	Continuous, as needed	February 25	TBD
Commuter Rail Performance Update	Monthly	March 18	April 22*
Red/Orange Line Program Update	Monthly	March 25	April 29*
Bus Service and Planning (Better Bus)	Monthly	March 25	April 29*
AFC 2.0	Monthly	February 11	April 1*
Safety	Quarterly	January 14	April 8
Human Resources	Quarterly	September 24	April 29*
Capital Program Update	Quarterly	January 7	April 22*
Budget Update	Quarterly	January 14	April 8
Ridership	Quarterly	February 25	May TBD
GLX Update	Quarterly	January 14	April 22*
PTC Update	Quarterly	January 7	April 1
Commuter Rail Vision	Quarterly	December 17	April 29*
LEAN Productivity	Quarterly	February 4	May TBD
Bus Performance Metrics	Quarterly	December 10	April 29*



Upcoming Agendas**

**Items and dates on this projected meeting schedule may change. FMCB meeting agendas are posted 2 business days in advance and are available on MBTA.com

April 1*** (163)

Item	Format	Notes
***No Public Comment		
Green Line Transformation Update	Presented	
PTC Update		
PATI Update		
Workforce Planning for Operating and Capital Budgets		
Operational Headcount Update		
Station Cleaning Update		
AFC 2.0 Update*		Monthly Update
Strategic Plan for Real Estate*		

April 8 (164)

Item	Format	Notes
FY19 Budget Update	Presented	Quarterly Update
FY20 Budget Discussion	Presented	Discussion and Possible Action
MBTA Capital Investment Plan (CIP): Sources and Uses	Presented	
Safety Update		

April 22 (Joint -165)

Item	Format	Notes
GLX Update (Joint)		Quarterly Update
Commuter Rail Performance Update (Joint)		
Capital Investment Plan (CIP) Update* (Joint)		
Capital Programs Update* (Joint)		
Capital Needs Assessment (Long Term Capital Plan)*		
Commuter Rail AFC Integration*		

April 29 (166)

Item	Format	Notes
Red/Orange Line Program Updates*		Monthly Update
Bus Performance Metrics*		
Commuter Rail Vision*		
Human Resources*		
Bus Service and Planning (Better Bus)*		

April/May TBD

Item	Format	Notes
Advertising Revenue Update		
Real Estate Revenue Update		
University Pass Program		
Parking Facilities Update		Opportunities and Challenges
Commuter Rail Zone Study		

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To Be Scheduled

Item to Schedule	Notes	
MBTA Resiliency Planning		
Contract Oversight Discussion	Includes: GLX, AFC 2.0, Bus, Keolis,	
MHS Emergency Access Tunnel		
South Shore/Old Colony Late Trains		
Power Systems Overview		
Quality of Life Programs		
Blue Line Resiliency		
MBTA Capital Investment Plan (CIP)		May 13 – Draft CIP Review
		May 20 – Draft Release (Joint)
		June 10 – CIP review
		June 17 - CIP Board Approval

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