

Service Plan Update

February 26, 2018

Overview

• 90 Day update

- Steering Committee and Working Group
- Data, Analytics and Tools
- Communications and Outreach

• Next 90 days



Steering Committee and Working Group Meetings

- Three monthly Steering Committee Meetings have been held since December 2017.
 - Operations

Planning

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- ODCR
 - OTA
- Scheduling SWA

- Capital Delivery
- MassDOT Planning

- Six Working Group meetings have been held since December 2017. Two meetings for each Working Group:
 - Data
 Outreach
 Internal Processes



Data, Analytics and Tools

• Route Profiles – completion June 2018

- Detailed evaluation of all MBTA bus routes
- Route 111 draft completed
- Market Analysis- completion April 2018
 - Region-wide transit demand assessment
- State of the System Report- completion April 2018
 - System-wide existing conditions and opportunities assessment
- Corridor Analysis ongoing
 - Review and report on locations within the system that experience severe delay
- HASTUS Rollout ongoing
 - AWS Launched
 - BID and Roster rolled out to 1,500 operators in six garages
 - On time and on budget for retiring legacy systems and launching DAILY

• Transit Signal Optimization – ongoing

Contract in place for the Green Line installation (Summer 2018)



Communications and Outreach

- Public Outreach Plan finalized
- Communications Plan completion mid to late March
 - Development on a long term communications plan is underway with Argus
 - This is focused on pushing out change and improvements to customers
- Website go live early March
- Listening Sessions ongoing
 - Listening Session plan and cadence finalized with Union
 - Bus garage feedback sessions begin early March
- Partnership meetings with local and state agencies, officials and community groups
 - Five meetings with state legislators
 - Met with five communities, multiple times, to discuss service delivery optimization



Next 90 Days

Element	Goals
Steering Committee and Working Groups	 3 Steering Committee Working Groups 6 Working Group meetings – Data, Outreach and Internal Processes
Data, Analytics and Tools	 HASTUS evaluation and assessment – kick off HASTUS rollout for Summer Pick Route Profiles – ongoing Corridor Analysis – ongoing Transit Signal Prioritization - ongoing
Communications and Outreach	 Optimization Plan – finalize "Traffic Talks" – street teams kick off in April Municipal Roadshow – ongoing Partnership – ongoing



Better, Bus, Project

Let's make transit better together