

MBTA 2018 Ferry Update

Hewitt's Cove (Hingham)

Pemberton Point (Hull)

Navy Yard/Pier 4 (Charlestown)

- All existing service preserved
- Current service is out to bid with flexibility in the new contract for continued modifications

The Study:

 Ideas for service improvements in the future based on ridership model still need to be feasibility tested with MBTA Operations staff, dock owners and many other key stakeholders



Other MBTA/MassDOT Activities/Support in 2018

Blossom St Pier (Lynn)

MassDOT + the MBTA continue to support City of Lynn in the procurement of the City's new ferry (funding is a federal earmark)

Squantum Point (Quincy)

City of Quincy's service included in Winthrop Route.

MassDOT + the MBTA will assist in promoting the service as an alternative during the closure of the Wollaston station and the North Quincy TOD Project. Ridership is being monitored.



Other Regional Ferry Service 2018 Update

Salem Ferry Terminal

Winthrop/Quincy/ Boston Service

North Station/ Seaport Service City of Salem's seasonal service will begin May 19 connecting to Downtown Boston (Long Wharf) with continued \$8 commuter boat pricing.

Town of Winthrop's seasonal service begins **TODAY (April 23)** with stops in Winthrop, Quincy (Squantum Point), Seaport (Fan Pier), and Downtown Boston (New England Aquarium).

MCCA is soliciting proposals (due May 9) for its ferry service between North Station (Lovejoy Wharf) and Seaport (Fan Pier). Service is anticipated to begin in September.



Two Water Transportation Studies

Comprehensive Boston Harbor Water Transportation Study and Business Plans

Comprehensive business plans for up to three financially sustainable services that can be launched in one to five years.

Water Transportation Strategy for the Boston Harbor Islands National and State Park

An RFI and RFP to procure a ferry service operator for the islands in 2019 and beyond



Comprehensive Boston Harbor Water Transportation Study and Business Plans

Up to three financially sustainable services that could be launched in one to five years

Launched in response to the desires and efforts of municipalities and other stakeholders for new ferry service

Does not assume that new service will be operated the MBTA or MassDOT



Study Sponsors

- **MassDOT**
- Massport
- National Park Service
- Seaport Economic Council of the Executive Office of Housing and **Economic Development**
- Massachusetts Convention Center Authority
- The Barr Foundation
- Cabot Family Charitable Trust
- **Envoy Hotel**
- Clippership Wharf

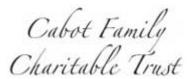














Water Transportation Study Process in 2017

Existing Conditions Report

National
Best Practices
Report

30 site profiles

12 sites selected for modeling

3 water transportation stakeholder

150
participiants
at day-long open house



Water Transportation Study Process in 2018

12 sites
with models for estimated ridership demand

2 routes
with detailed
market and
feasibility analysis

Model congestion mitigation and reduced emissions Financial Model
+ Business
Plans for up to 3
new routes based
on these findings

3,689
responses
to the stated
preference survey

+ estimates of ridership, time savings, operating costs, deficits/ subsidies, seasonality

Public Event

to release study and business plans



Current Study Focus + Deliverables

- Ridership modeling
- Dock condition analysis and long term investment strategy for system development and required actions for early implementation
- Route configurations and continued ridership modeling
- Early business planning efforts including long term viability and cost of concept vessels, and stakeholder identification



Inner Harbor Sites Studied for "Circulator"

Ridership analysis and dock conditions focused on the selection of four sites for the Inner Harbor circulator:

Lovejoy Wharf (North Station)

Logan Airport Ferry Terminal (East Boston)

Navy Yard Pier 4 (Charlestown)

Lewis Mall (East Boston)

Rowes Wharf (Downtown)

World Trade Center East (Seaport)

Long Wharf North, South, Central Wharf

Fan Pier / ICA (Seaport)



Southern Sites Studied for New/Expanded Route

Marina Bay /
Squantum Point
(Quincy)

Fallon Pier at Columbia Point (Dorchester)

Service to Downtown Boston with emphasis on peak commuter service

Incorporate into Quincy service off peak

Primarily serving UMass students and JFK Library visitors



Dock Condition Analysis

Ideal Dock Condition Criteria

- ADA compliant access
- Shelter + ticketing areas
- Bow-loading fenders
- Custom site requirement and considerations with operations considerations

Premium Transit Components

- ITS systems
- Terminal identity and signage
- Safety equipment package
- Bike storage
- Conditions surveys and additional custom site elements

Next Steps and Timing

Spring 2018

- Presentation to Water Transportation Advisory Council
- Municipal meetings focused on key stakeholder identification vetting, early partnership development

Summer 2018

- Business Plans for Inner Harbor Circulator and Quincy Route with estimated ridership and operating costs, route and schedule configurations, vessel recommendations,
- Municipal Reports on dock conditions and ridership potential
- Comprehensive Reports on existing conditions and national best practices





Joint Board Meeting April 23, 2018

Boston Harbor Now Water Transportation Study

Inner Harbor Dock Condition Analysis

Dock Site	Ownership	Est. cost for ideal dock	Est. add'l cost for premium dock
Lewis Mall (East Boston)	Massport, City of Boston	\$3,250,000	+ \$180,000
Navy Yard/Pier 4 (Charlestown)	City of Boston	\$670,000	+ \$490,000
Long Wharf North + South	MBTA, City of Boston	\$490,000	+ \$260,000
Fan Pier / ICA (Seaport)	Fan Pier (private)	\$110,000	+ \$170,000



Other Inner Harbor Dock Condition Analysis

Dock Site	Ownership	Est. cost for ideal dock	Est. add'l cost for premium dock
Logan Airport Ferry Terminal	Massport		+ \$130,000
Lovejoy Wharf (North Station) *	Lovejoy Wharf (private)	\$2,360,000 *	+ \$130,000
Rowes Wharf (Downtown)	Rowes Wharf (private)	\$6,340,000	+ \$190,000
World Trade Center East (Seaport)	Massport	\$6,320,000	+ \$130,000

^{*} A new dock will be constructed in Spring/Summer 2018



Southern Dock Condition Analysis

Dock Site	Ownership	Est. cost for ideal dock	Est. add'l cost for premium dock
Fallon Pier at Columbia Point (Dorchester)	JFK Library	\$4,920,000	+ \$140,000
Marina Bay/Squantum Point (Quincy)	DCR	\$4,710,000	+ \$730,000
Hewitt's Cove (Hingham)	DCR	\$2,740,000	+ \$150,000
Pemberton Point (Hull)	Town of Hull, MBTA	\$240,000	+ \$130,000





Winthrop Seaport Boston Quincy Ferry Spring 2018 Schedule April 23rd through June 17th

Weekday Departure Schedule (commuter times in red)

Winthrop 6:00 AM	Quincy 6:30 AM	Aquarium/Financial District 6:55 AM	Quincy 7:30 AM	Winthrop 7:55 AM	Seaport 8:20 AM	Aquarium/Financial District 8:35 AM
Winthrop 10:00 AM	Seaport 10:20 AM	Aquarium/Financial District 10:35 AM	Seaport 10:50 AM			
Winthrop 3:00 PM	Seaport 3:20 PM	Aquarium/Financial District 3:30 PM	Winthrop 4:00 PM	Seaport 4:20 PM	Aquarium/Financial District 4:35 PM	Quincy 5:00 PM
Winthrop 5:25 PM	Aquarium/Financial District 5:45 PM	Seaport 5:55 PM	Winthrop 6:20 PM	Quincy 6:50 PM	Winthrop Arrival Only 7:20 PM	
THURSDAY/FRIDAY	Winthrop 7:30 PM	Seaport 7:50 PM	Aquarium/Financial District 8:05 PM	Winthrop 8:35 PM		Weekday Afternoon Charters available 12 to 3 PM
ONLY	Quincy 9:00 PM	Aquarium/Financial District 9:25 PM	Seaport 9:35 PM	Winthrop Arrival Only 10:00 PM		\$200 /hour Minimum 2 hours

Quincy/ Winthrop Spring Schedule

Saturday/Sunday Departure Schedule

Winthrop 9:30 AM	Seaport 9:50 AM	Aquarium/Financial District 10:05 AM	Quincy 10:35 AM	Seaport 11:05 AM	Aquarium/Financial District 11:20 AM	Winthrop 12:00 PM
Seaport 12:20 PM	Aquarium/Financial District 12:35 PM	Seaport Arrival Only 12:50 PM	Winthrop 3:30 PM	Seaport 3:50 PM	Aquarium/Financial District 4:05 PM	Quincy 4:35 PM
Seaport 5:05 PM	Aquarium/Financial District 5:20 PM	Winthrop 6:00 PM	Seaport 6:20 PM	Aquarium/Financial District 6:35 PM	Seaport 6:50 PM	Winthrop 7:30 PM
Seaport 7:50 PM	Aquarium/Financial District 8:05 PM	Quincy 8:35 PM	Seaport 9:05 PM	Aquarium/Financial District 9:20 PM	Winthrop Arrival Only 9:45 PM	





Joint Board Meeting April 23, 2018

Boston Harbor Now Water Transportation Study