

GM's Report to the Board

Phil Eng, MBTA General Manager and CEO

September 26, 2024





Incoming GM Eng Priorities | Fix the T

- A Ensure safety.
- **Restore reliable service.**
- Improve communications.
- ♣ Change the culture.
- Address funding needs.
- Earn back Riders' trust.
- min People want us to succeed.
- Oeliver Results.



Track Improvement Program | A Bold Initiative to Fix the T

Record amount of work at the T

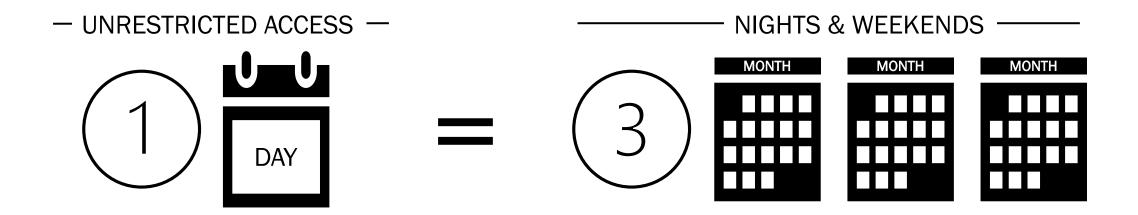
- **GOAL** Remove 191 Speed Restrictions
- **SCOPE** Replace ~**140 miles track**, 32,000 ties
- **STATIONS** 132
- METHOD Contractors, MOW
- **SCHEDULE** 14 months





Track Improvement Program | Days instead of Decades

A new way of doing business | We couldn't have kept going the old way...



163 TIP DAYS = MORE THAN 4 DECADES of NIGHTS & WEEKENDS





TIP Safety Management

Removing Red Line Debris – Old Material & Ties

Track Improvement Program | Managing Safety

Construction Vehicle Derailments



Construction vehicle derailment rate per 10,000 equipment hours

Safer and Improved Operations

Solid Planning | Better Training | More Collaboration



Building a better T.



ALWAYS STAY ALERT.

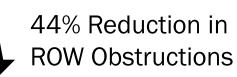


See Tracks. Think Train.

Safer Operations

Grade Crossing Enhancements

100% Complete, Aug-2023
246 Crossings

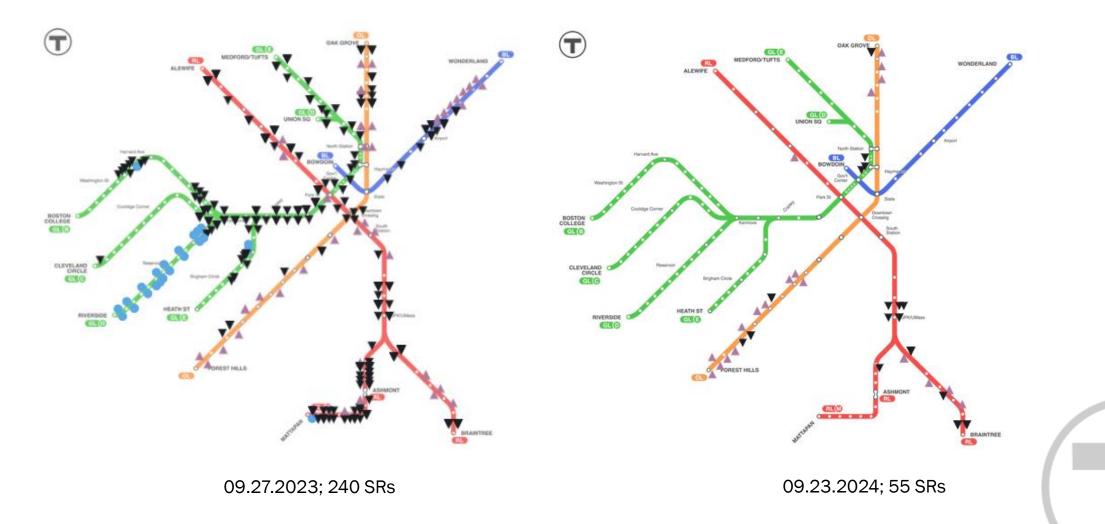






Building a better T.

26% to just 6% Restricted Track



TIP Update

Current Red Line Diversion

69,507 Ft Rail 17,451 Ties 24 Days 36 SRs 24 Min Building a better T.



Dorchester Ave. Bridge

Re-Opened Sept. 15





South Coast Rail

30% More Weekdays | 100% More Weekends



Building a better T.





Sept 18th Ride-Along



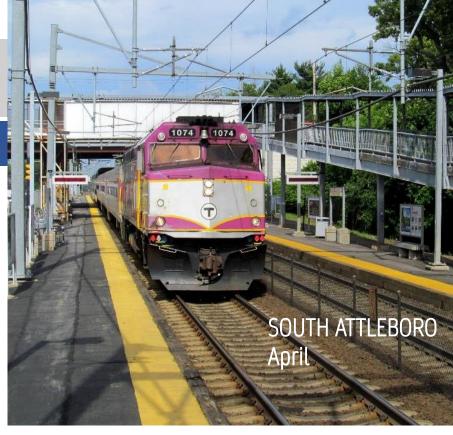


Station Openings

Successes

Ahead of schedule.

Creative solutions & effective management of investments.









Building a better T.

Improved Service

Restored Worcester Express Service

Expanded Fairmount Service

...every 30 minutes, 7-days a week.







Red Line & Orange Line Cars

Improving service and reliability





26/252 RL cars delivered, 2 more Sept. 30.
3rd RL trainset entered service August.

Building a better T.



Making the MBTA the Transportation of Choice

Improved Subway Service

August 25, 2024, Schedule Changes WAIT TIME/HEADWAYS SCHEDULED TRIPS **31%** 42% Adding additional OL 度 38% 42% 396 trips - 23 more than before the pandemic 😟 17% 22% TRAVEL TIME Dropped trips declined 42% Sep '23 to Jul '24 **1**5% **8.7** min

Making the MBTA the Transportation of Choice

Improving Modes



Supporting Mode Shift

Easier and more affordable



Big wins for riders.



Contactless Payment.



IERF: More Affordable. Applications exceeding expectations.

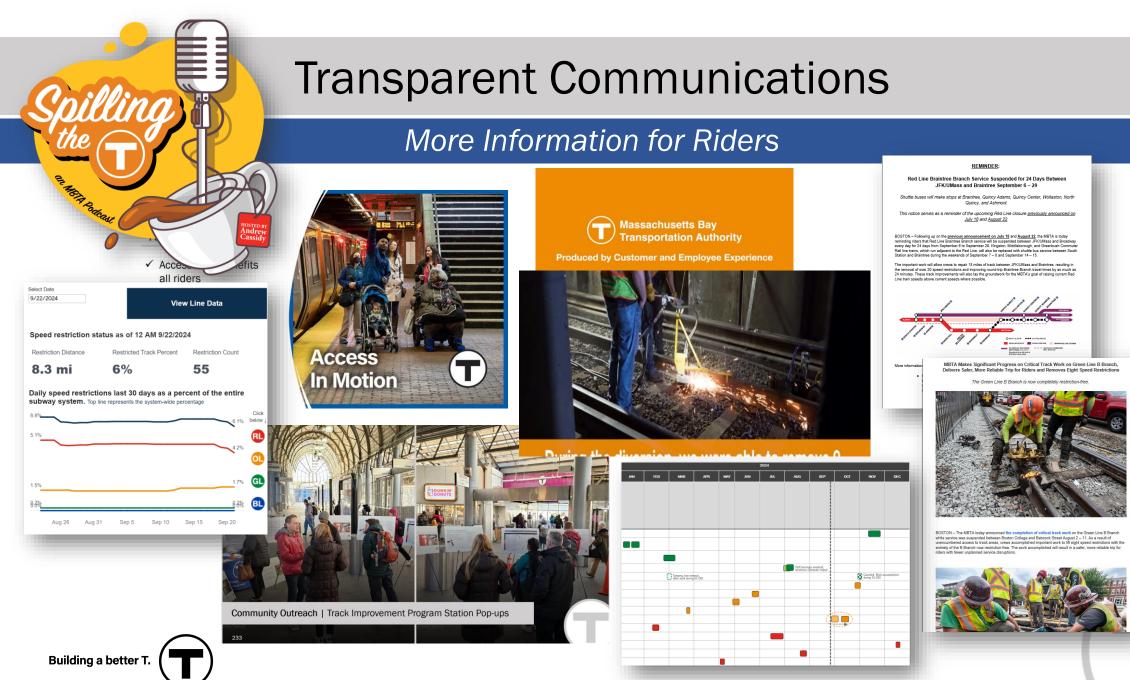


Fast – 90-sec. application process.





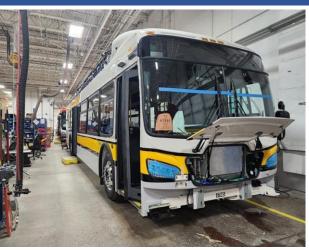




Climate | Mitigating Climate Change Impacts

Modernization & Decarbonization





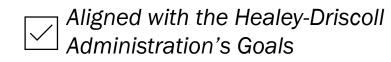


- First of 10 battery electric buses being built for the T.
- Commissioning stage for inspection mid-November.
- First buses due in Boston late November.

Electrification of the Fairmount Line.

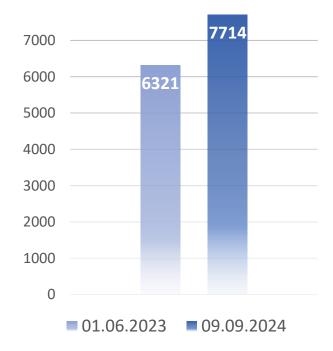
First step in electrified rail system building blocks towards the future.





Workforce

Hiring, Training, Investing | Instilling Pride







Fall Protection Training





Thermite Welding

Fire Extinguisher



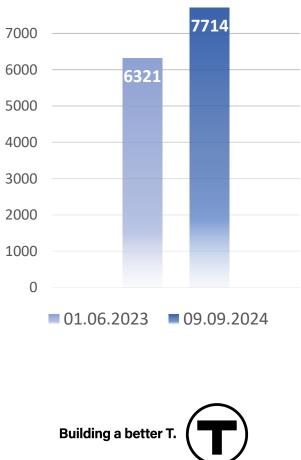
Pole Top Rescue





Workforce

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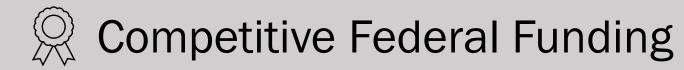


© MBTA Awarded \$472 Million

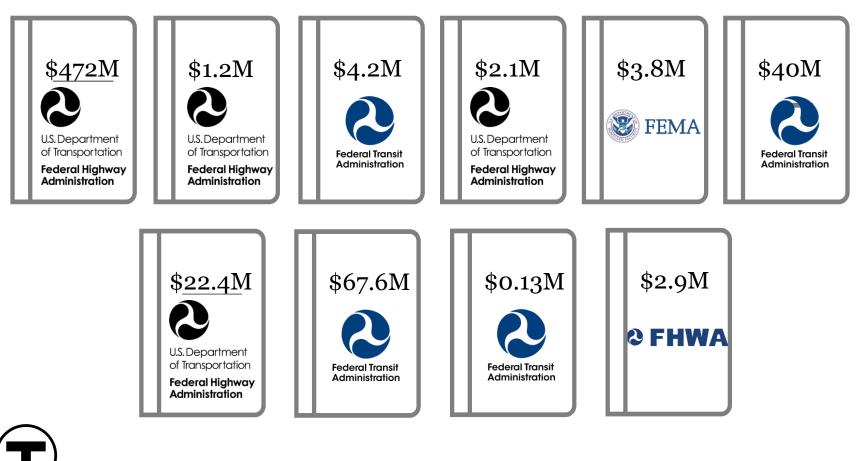
Proactively Addressing Our Fiscal Needs

NO. THERE AND TRANSPORT OF THE

North Station Draw Bridge Sept. 23, 2024



\$616,327,400 Awards Granted since May 2023



Building a better T.

Progress you can feel



@MBTA I want to sincerely thank you for your work on improving our subway system. The fixes made to the red line truly make it feel like a different subway system. IT FLIES! This is what happens when you have people in charge that care.

Red Line Diversions - Summer 2024



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Kudos to the @MBTA. I made it from Malden Center to Airport station in 26 minutes, keep it up!

September 2024

- MA_Pedestrian X

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Earlier this week the red line was so unexpectedly fast I missed my stop. I'm used to a super long stretch between stops between **Kendall and Central**

By the time I looked up we were rolling into Harvard. Good job @thembta

Red Line Diversion - Summer 2024



jenadoptedsnoopy



Love the boldness and the urgency to take action. Nothing but praise for GM Eng and the team for rallying together to create a new future for the MBTA. I took the Red Line over the weekend and was shocked I got to my destination 10mins earlier than originally planned.

September 2024

Martin Gohary in

99





Absolutely perfect! So impressed when I took MBTA from Franklin Park Area to the airport: tapping, no slow downs, only minutes of waiting and NEW cars and buses. Everything was clean, all the way there and home.... courteous staff too. Thank you Mr. Eng!

September 2024

Mark Koeck in

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Thank You

